

Local Area Agreement Quarterly Performance Review

2006/07 Quarter One

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Foreword

The LAA quarterly performance review is a summary of performance against the LAA outcomes framework and stretch targets.

This review will be produced quarterly in order to highlight the progress of the LAA.




Stretch targets are an integral part of the LAA. They are specially negotiated targets, whereby we aim to perform above our expected performance in return for a Performance Reward Grant at the end of the LAA period of three years.

The Report

The table shows the following for each indicator:

1. Current quarter performance
2. Year-to-date performance against year-to-date target
3. Annual target

The table also shows an alert to highlight whether or not performance is reaching target. The following explains what each alert means:

-  Performance is on or above target
-  Performance is within 10% of reaching the target
-  Performance is not reaching the target

The performance alert refers to year-to-date performance and target